

Nashua Transit System

City Hall, 229 Main Street
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Donald C. Davidson,
Mayor-City of Nashua
ID Number: 1087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking out of 405 UZA's	232

Service Area Statistics

Square Miles	32
Population	82,750

Service Consumption

Annual Passenger Miles	1,381,480
Annual Unlinked Trips	290,417
Average Weekday Unlinked Trips	1,051
Average Saturday Unlinked Trips	431
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	406,790
Annual Vehicle Revenue Hours	30,474
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	8
Total	0	14

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	178,983
Total Fare Revenues Earned	\$178,983

Sources of Operating Funds Expended

Passenger Fares	\$178,983
Local Funds	296,315
State Funds	91,702
Federal Assistance	360,335
Other Funds	35,106
Total Operating Funds Expended	\$962,441

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	962,441
Other Operating Expenses	0
Total Operating Expenses	\$962,441

Reconciling Cash Expenditures

	\$0
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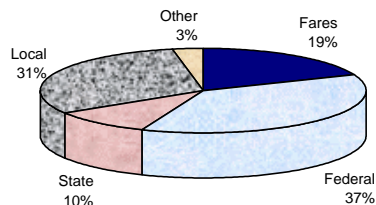
Sources of Capital Funds Expended

Local Funds	\$33,600
State Funds	0
Federal Assistance	134,398
Total Capital Funds Expended	\$167,998

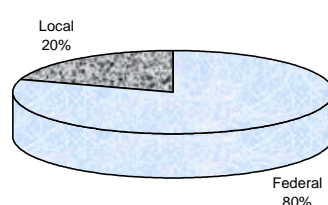
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$86,315	\$9,325	\$95,640
Demand Response	63,033	9,325	72,358
Total	\$149,348	\$18,650	\$167,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$501,047	\$461,394
Capital Funding	\$95,640	\$72,358
Annual Passenger Miles	955,590	425,890
Annual Vehicle Revenue Miles	179,426	227,364
Annual Unlinked Trips	240,734	49,683
Average Weekday Unlinked Trips	858	193
Annual Vehicle Revenue Hours	14,045	16,429
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	7	10
Average Fleet Age in Years	11.0	4.0
Vehicles Operated in Maximum Service	6	8
Peak to Base Ratio	0.8	N/A
Percent Spares	17%	25%
Incidents	0	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.79	\$2.03
Operating Expense per Vehicle Revenue Hour	\$35.67	\$28.08

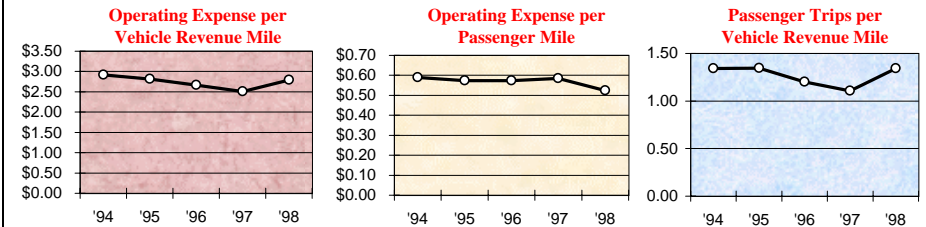
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.52	\$1.08
Operating Expense per Unlinked Passenger Trip	\$2.08	\$9.29

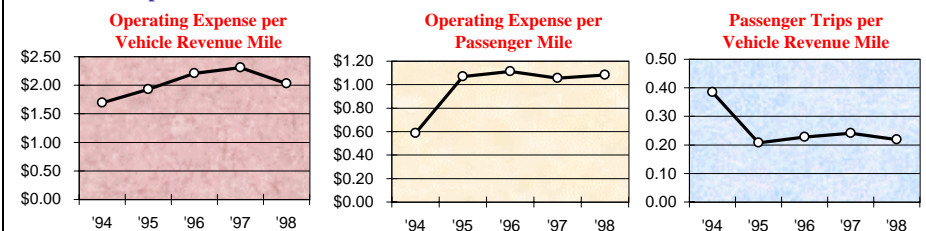
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.34	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	17.14	3.02

Bus



Demand Response



Data Source: 1998 National Transit Database